



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

September 20, 2010

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration (FTA)
200 West Adams Street, Suite 320
Chicago, IL 60606

Mr. Robert F. Tally, Jr.
Division Administrator
Federal Highway Administration (FHWA)
575 North Pennsylvania Street, Room 254
Indianapolis, IN 46204

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) Transit Amendment # 8

Dear Administrators;

Please find attached a Metropolitan Planning Organization TIP amendment which needs to be approved and included into the FY 2010 Indiana Transportation Improvement Program. We will reflect by reference the 2010-2013 federal aid projects covered by this approval in our 2010-2013 INSTIP. The amendment is for the Evansville MPO and the resolution number is Resolution 10-24. The revised projects are ARRA funds. The projects are listed below:

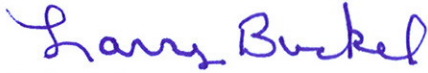
ARRA Projects

Project Description	Original ARRA Federal	Revised ARRA Federal	Difference
Three Hybrid Buses	\$1,563,800	\$1,529,637	(\$34,163)
Six Replacement Vans	\$456,588	\$456,588	\$0
Spare Parts Assoc. Capital Maintenance Items	\$82,931	\$14,781	(\$68,150)
Route Signing and repairs	\$19,200	\$19,199	(\$1)
Shop Equipment	\$74,752	\$151,337	\$76,585
Software: Para transit Dispatch System	\$40,663	\$56,763	\$16,100
Surveillance/Security: Surveillance cameras	\$31,376	\$51,587	\$20,211
Fare Collection : Fare Boxes	\$12,750	\$23,800	\$11,050
ADP Hardware: ADA voice System	\$213,815	\$75,415	(\$138,400)
Miscellaneous Equipment	\$50,307	\$143,930	\$93,623
Radios: Bus radios	\$19,421	\$16,021	(\$3,400)
Transit Enhancements Bus Shelters	\$50,390	\$76,935	\$26,545
Total	\$2,615,993	\$2,615,993	\$0

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,



Larry Buckel
Manager
Office of Transit

CC: Craig Luebke, Evansville MPO
Reggie Arkell, FTA
Steve Polito, FTA
Andy Minyo, FTA



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

September 3, 2010

Mr. Emmanuel Nsonwu
Office of Urban and Corridor Administration
Indiana Department of Transportation
100 N Senate Avenue N808
Indianapolis, IN 46204

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street, Station W5-05-01
Frankfort, KY 40622

Dear Sirs:

The Evansville Metropolitan Planning Organization has amended the FY 2010-2013 Transportation Improvement Program (TIP) to revise and/or include the following projects.

The Metropolitan Evansville Transit System (METS) requested the following amendment:

No DES# METS rolling stock, equipment and capital purchases funded by the American Recovery and Reinvestment Act (ARRA). Work to include:

(3) Hybrid Bus Purchases	\$1,529,637
(6) Replacement Vans	\$456,588
Spare Parts, Capital Maintenance items	\$14,781
Route Signing	\$19,199
Shop Equipment	\$151,337
Software	\$56,763
Surveillance/Security Cameras	\$51,587
Fare Collection Boxes	\$23,800
ADP Hardware	\$75,415
Miscellaneous Equipment	\$143,930
Bus Radios	\$16,021
Transit Enhancements – Bus Shelters	\$76,935

Add project for implementation in FY 2010. This change is to update the final budget line item totals for an existing ARRA project. The total project cost remains \$2,615,993, and will be funded by federal ARRA funds.

The Henderson Area Rapid Transit (HART) requested the following amendment:

No DES# HART Section 5307: Urbanized Area Formula grant. Work to include:

Split is (Federal/State/Local)	
Operating Assistance (50/0/50 after fare revenue)	\$1,029,204
Preventive Maintenance (35/10/55)	\$294,601
Transit Enhancement (80/0/20)	\$7,702
Planning Project (80/0/20)	\$12,500

Add project for implementation in FY 2011. This change is to update the final budget line items and Federal split. The total project cost is \$1,344,007 funded with \$616,077 of Federal Transit Administration 5307 funds, \$29,460 in Kentucky State funds and \$698,470 in local City of Henderson funds and fare revenue.

The Interagency Consultation Group was consulted regarding the proposed amendments. No air quality conformity determination was deemed necessary.

The Evansville MPO Policy Committee approved the amendment at their September, 2010 meeting. The amendment resolution, public notice information and revised TIP pages, including fiscal constraint demonstration pages, are attached.

Thank you for your assistance and should you have any questions or require additional information, please call me at (812) 436-7833.

Sincerely,



Bradley G. Mills
Executive Director

BGM/CSL

cc: Shawn McMahan, INDOT
 Janice Osadczuk, IN- FHWA
 Ron Rigney, KYTC
 JR Ham, KYTC
 Vicky Bourne, KYTC
 Jeffery Anoka, FTA – Region 4
 Jiten Shah, GRADD
 Andy Minyo, FTA – Region 5
 April Schwering, INDOT
 Jeanette Wilson, INDOT

Sherry Curry, KYTC
Bernadette DuPont, KY – FHWA
Patricia Morris, US EPA Region V
Kevin McClearn, KYTC
Shawn Seals, IDEM
Jose Sepulveda, KY – FHWA
Steve Smith, INDOT
Larry Buckel, INDOT
Pam Drach, INDOT



Evansville Metropolitan Planning Organization

Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833
PH: (812) 436-7833 FAX: (812) 436-7834 www.evansvillempo.com

Bradley G. Mills, P.E., Executive Director

Press Release: 8/17/10

Evansville MPO 2010-2013 Transportation Improvement Program Amendment:

Public review and comment is being sought by the Evansville Metropolitan Planning Organization (EMPO) concerning a proposed amendment to the 2010-2013 Transportation Improvement Program (TIP) for the Evansville-Henderson Urbanized Area as described below:

The Metropolitan Evansville Transit System (METS) requested the following amendment:

No DES# METS rolling stock, equipment and capital purchases funded by the American Recovery and Reinvestment Act (ARRA). Work to include:

(3) Hybrid Bus Purchases	\$1,529,637
(6) Replacement Vans	\$456,588
Spare Parts, Capital Maintenance items	\$14,781
Route Signing	\$19,199
Shop Equipment	\$151,337
Software	\$58,763
Surveillance/Security Cameras	\$51,587
Fare Collection Boxes	\$23,800
ADP Hardware	\$75,415
Miscellaneous Equipment	\$141,575
Bus Radios	\$16,021
Transit Enhancements – Bus Shelters	\$77,290

Add project for implementation in FY 2010. This change is to update the final budget line item totals for an existing ARRA project. The total project cost remains \$2,615,993, and will be funded by federal ARRA funds.

The Henderson Area Rapid Transit (HART) requested the following amendment:

No DES# HART Section 5307: Urbanized Area Formula grant. Work to include:

Split is (Federal/State/Local)	
Operating Assistance (50/0/50 after fare revenue)	\$1,029,204
Preventive Maintenance (35/10/55)	\$294,601
Transit Enhancement (80/0/20)	\$7,702
Planning Project (80/0/20)	\$12,500

Add project for implementation in FY 2011. This change is to update the final budget line items and Federal split. The total project cost is \$1,344,007 funded with \$616,077 of Federal Transit Administration 5307 funds, \$29,460 in Kentucky State funds and \$698,470 in local City of Henderson funds and fare revenue.

The proposed amendments will be acted on at the EMPO Policy Committee Meeting to be held at 4:00 p.m. on Thursday, September 2, 2010. The meeting is open to the public and will be held in Room 301 of the Evansville Civic Center Complex located at 1 N.W. MLK Jr. Blvd., Evansville, IN 47708.

Public comments on the proposed TIP amendments may be made by phone to the EMPO office at (812) 436-7833, by e-mail at comments@evansvillempo.com or by mail addressed to Craig Luebke, Evansville MPO, Civic Center Complex, Room 316, 1 N.W. Martin Luther King Jr. Blvd., Evansville, IN 47708-1833. Comments will be received until September 1, 2010.

RESOLUTION NO. 10-4

A RESOLUTION APPROVING AN AMENDMENT TO THE EVANSVILLE METROPOLITAN PLANNING ORGANIZATION'S FY 2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Evansville Metropolitan Planning Organization is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134 (Federal-Aid Highway planning requirements), and capable of meeting the requirements of 49 U.S.C. 1603(a) (Federal Transit planning requirements) in the Evansville Urbanized Area; and

WHEREAS, Federal Highway Administration and Federal Transit Administration guidelines contained in Federal Register 40, No. 181, September 17, 1975, require endorsement by the policy body of the Metropolitan Planning Organization of a Transportation Improvement Program and Annual Element as a prerequisite to expenditure of Federal Highway Administration and Federal Transit funds; and

WHEREAS, the Policy Committee is the policy body of the Evansville Metropolitan Planning Organization; and

WHEREAS, the Federal-Aid Highway Act of 1978, as amended, authorizes expenditure of funds for highway projects; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit funds for the Evansville Urbanized Area are contained in the Transportation Improvement Program for the Evansville Urbanized Area; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are within the non-attainment area are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the MPO Public Participation Plan does not require a separate public involvement meeting for TIP amendments, and the public participation procedure was followed; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained; and

WHEREAS, any changes to Kentucky non-dedicated funds projects have been requested by KYTC. The required funds will become part of the KY STIP end of fiscal year "fiscal constraint" recalculations; and

WHEREAS, the Policy Committee of the Evansville Metropolitan Planning Organization from time to time amends its Transportation Improvement Program;

BE IT THEREFORE RESOLVED, that the Evansville Metropolitan Planning Organization's FY 2010 – 2013 Transportation Improvement Program is amended as follows:

Project 1:

No DES# Metropolitan Evansville Transit System: Rolling stock, equipment and capital purchases. Add project. ARRA funding.

FY 10 Total Cost - \$2,615,993 Federal - \$2,615,993 State - \$0 Local - \$0

Project 2:

No Item# Henderson Area Rapid Transit: Section 5307 Urbanized Area Formula Grant. Revise final budget line items and funding split.

FY 11 Total Cost - \$1,344,007 Federal - \$616,077 State - \$29,460 Local - \$698,470

ADOPTED by the Policy Committee of the Evansville Metropolitan Planning Organization on this 2nd day of September, 2010.


Mr. Jack Corn, Jr., Chairperson
Evansville Metropolitan Planning Organization
Policy Committee

Table 1: Federal Funds and Programmed TIP Costs

Indiana						
Funding Source	Unobligated Prior Year Funds	Fiscal Year				TIP Total
		2010	2011	2012	2013	
STP/EB IN	\$10,392,907	\$4,266,981	\$4,266,981	\$4,266,981	\$4,266,981	\$27,460,831
STP-R	-	\$4,339,931	\$11,710,143	\$0	\$0	\$16,050,074
CMAQ	\$1,370,275	\$1,328,435	\$1,328,435	\$1,328,435	\$1,328,435	\$6,684,015
HES	\$0	\$460,000	\$0	\$0	\$0	\$460,000
TE	\$1,128,915	\$3,575,272	\$647,934	\$580,000	\$580,000	\$6,512,121
HSIP-IN	\$1,596,311	\$364,948	\$364,948	\$364,948	\$364,948	\$3,056,103
Transit	-	\$1,578,385	\$1,559,697	\$1,622,085	\$1,686,969	\$6,447,136
TCSP	-	\$0	\$1,103,000	\$0	\$0	\$1,103,000
HPP	-	\$2,748,000	\$0	\$0	\$0	\$2,748,000
Bridge	-	\$1,031,546	\$0	\$1,273,560	\$0	\$2,305,106
ARRA	-	\$11,332,971	\$0	\$0	\$0	\$11,332,971
SRTS	-	\$278,800	\$0	\$0	\$0	\$278,800
Total Federal Funding (Local Projects)						\$84,438,157
Programmed Federal amount						\$69,442,884
Surplus/Deficit						\$14,995,272
Kentucky						
STP KY	\$2,077,058	\$400,000	\$400,000	\$400,000	\$400,000	\$3,677,058
HPP KY	\$8,231,000	\$0	\$0	\$0	\$0	\$8,231,000
Transit	\$0	\$718,949	\$616,077	\$736,684	\$766,152	\$2,837,862
ARRA	\$0	\$0	\$0	\$0	\$0	\$0
HES/HSIP	\$0	\$0	\$0	\$0	\$0	\$0
Total Federal Funding (Local Projects)						\$14,745,920
Programmed Federal amount						\$11,908,862
Surplus/Deficit						\$2,837,058

Table 2: Local Revenues and Programmed TIP Costs

	Available Local Revenues			Projected Revenues & Programmed Costs		
	Average Annual Local Revenues	Average Annual Ops & Maintenance Costs ³	Average Annual Available Revenues	2010-2013 Projected Available Revenues	Programmed Local Costs 2010-2013	Surplus/Deficit
Indiana						
Vanderburgh County	\$12,208,174	\$6,771,056	\$5,437,118	\$22,242,725	\$4,674,089	\$17,568,636
City of Evansville	\$9,854,538	\$6,124,897	\$3,729,641	\$15,257,601	\$4,196,951	\$11,060,650
METS ¹	\$6,462,973	\$3,668,740	\$6,462,973	\$26,439,398	\$21,545,918	\$4,893,480
Darmstadt	\$104,340	\$54,554	\$49,786	\$203,671	\$0	\$203,671
Warrick County	\$10,102,139	\$4,866,265	\$5,235,875	\$21,419,458	\$7,166,477	\$14,252,981
City of Boonville	\$1,337,020	\$263,051	\$1,073,969	\$4,393,504	\$0	\$4,393,504
Town of Chandler	\$331,276	\$0	\$331,276	\$1,355,217	\$0	\$1,355,217
Town of Newburgh	\$647,898	\$55,546	\$592,352	\$2,423,255	\$784,352	\$1,638,903
Town of Lynnville	\$61,810	\$30,819	\$30,991	\$126,780	\$0	\$126,780
Kentucky						
Henderson County	\$3,075,228	\$2,933,944	\$141,284	\$577,979	\$2,700	\$575,279
City of Henderson ²	\$1,248,531	\$1,101,233	\$147,298	\$2,660,332	\$2,057,750	\$602,582
HART ¹	\$539,877	\$395,193	\$539,877	\$2,208,585	\$2,390,741	-\$182,156
City of Corydon	\$647,182	\$0	\$647,182	\$2,647,559	\$0	\$2,647,559

¹ Latest available annual general fund transfer assumed as best available data for projected transit revenues. Transfers necessary to balance transit budget are assumed.

² Projected revenue includes incurred cost and in-kind matching credits for the Henderson Riverfront Development project.

³ Transit Operations/Maintenance reflected in Programmed Local Costs and not deducted from available revenues.

Table 3: Metropolitan Evansville Transit System (METs) Expenses/Revenues**Actual Operating Expense**

Expense Summary	2003	2004	2005	2006	2007	2008	Total
Operator's Salaries & Wages	2,057,926	2,153,185	2,593,205	2,645,647	2,727,755	2,781,350	\$ 14,959,068
Other Salaries & Wages	761,151	796,383	312,494	322,087	352,853	372,708	\$ 2,917,676
Fringe Benefits	1,150,164	1,192,541	1,284,990	1,290,957	1,203,400	1,417,418	\$ 7,539,470
Contract Services	46,010	45,526	70,878	65,237	359,257	34,242	\$ 621,150
Materials & Supplies	729,023	859,688	943,309	1,046,668	1,025,979	1,713,862	\$ 6,318,529
Utilities	55,386	57,606	50,756	62,938	76,624	92,818	\$ 396,128
Casualty/Liability	78,111	91,397	92,046	94,807	101,633	101,633	\$ 559,627
Purchased Transportation							\$ -
Other	18,383	3,261	21,057	21,148			\$ 63,849
Total Expenses	4,896,154	5,199,587	5,368,735	5,549,489	5,847,501	6,514,031	\$ 33,375,497

Operating Expense Forecast

Expense Summary	2008	2009	2010	2011	2012	2013	Total
Operator's Salaries & Wages	2,529,378	2,597,322	2,892,604	3,008,308	3,128,640	3,253,786	\$ 17,410,038
Other Salaries & Wages			372,708	380,162	387,765	395,521	\$ 1,536,156
Fringe Benefits	1,248,542	1,282,107	1,474,115	1,518,338	1,563,889	1,610,805	\$ 8,697,796
Contract Services	64,951	66,744	35,612	70,808	72,932	75,120	\$ 386,167
Materials & Supplies	892,052	916,012	1,283,600	1,263,591	1,339,153	1,418,410	\$ 7,112,818
Utilities	130,467	133,914	96,531	142,069	146,331	150,721	\$ 800,033
Casualty/Liability	66,162	67,913	105,698	109,926	114,323	118,896	\$ 582,918
Purchased Transportation							\$ -
Other	9,470	9,677	9,967	10,266	10,574	10,891	\$ 60,845
Total Expenses	4,941,022	5,073,689	6,270,835	6,503,468	6,763,607	7,034,150	\$ 36,586,771

Actual Operating Revenue

Revenue Description	2003	2004	2005	2006	2007	2008	Total
Fare Revenue	854,069	805,395	925,108	1,044,728	833,966	812,584	\$ 5,275,850
Charter/Other	49,248	22,369	15,293	37,926	19,580	122,020	\$ 266,436
Contra & Other	5,427	99,193	119,353	206,995	315,776	200,551	\$ 947,295
Local Assistance	1,130,383	2,378,287	2,439,406	1,370,147	2,159,582	2,656,243	\$ 12,134,048
State Assistance (PMTF)	1,200,617	1,174,678	1,211,942	1,298,333	1,392,648	1,639,658	\$ 7,917,876
Federal Assistance (FTA)	1,656,410	719,665	657,633	1,591,360	1,125,949	1,082,975	\$ 6,833,992
Total Revenue	4,896,154	5,199,587	5,368,735	5,549,489	5,847,501	6,514,031	\$ 33,375,497

Operating Revenue Forecast

Revenue Description	2008	2009	2010	2011	2012	2013	Total
Fare Revenue	1,035,000	1,076,400	1,000,000	1,040,000	1,081,600	1,124,864	\$ 6,357,864
Charter/Other	25,000	25,000	25,000	25,000	25,000	25,000	\$ 150,000
Contra & Other			189,459	197,037	204,919	213,116	\$ 804,531
Local Assistance	1,979,950	2,696,455	3,619,967	3,745,746	3,896,575	4,053,436	\$ 19,992,129
State Assistance (PMTF)	1,338,097	1,275,834	1,436,409	1,495,685	1,555,513	1,617,734	\$ 8,719,272
Federal Assistance (FTA)	562,975	0	0	0	0	0	\$ 562,975
Total Revenue	4,941,022	5,073,689	6,270,835	6,503,468	6,763,607	7,034,150	\$ 36,586,771

Henderson Area Rapid Transit (HART) see Table 4

FY 2010

Operating Assistance..... \$890,748

The City of Henderson during FY 2010 will seek \$945,884 in transit operating assistance for HART. Of that amount, 50% will be funded by the FTA Section 5307 grant and 50% will be funded by the City of Henderson General Fund and fare revenue.

Capital Assistance..... \$293,696

Capital projects for fiscal year 2010 include:

- Data Processing Equipment (copy machine) \$3,500
A new desktop computer and laptop computer will be acquired.
- Preventive Maintenance..... \$283,196
Preventive maintenance activities including a 90-point inspection maintenance check, fluids and filters, and other routine maintenance procedures.
- Transit Enhancement..... \$7,000
The fence around the transit facility will be repainted and fixed.

Planning Assistance..... \$12,500

The Evansville MPO will initiate the short range transit planning project as described in the FY 2010 UPWP.

FY 2011

Operating Assistance..... \$1,029,204

The City of Henderson during FY 2011 will seek \$1,029,204 in transit operating assistance for HART. Of that amount, 48% will be funded by the FTA Section 5307 grant and 52% will be funded by the City of Henderson General Fund and fare revenue.

Capital Assistance..... \$302,303

Capital projects for fiscal year 2011 include:

- Preventive Maintenance..... \$294,601
Preventive maintenance activities including a 90-point inspection maintenance check, fluids and filters, and other routine maintenance procedures.
- Transit Enhancement..... \$7,702
Landscaping and other scenic beautification projects will be done in conjunction with the bus terminal.

Planning Assistance..... \$12,500

The Evansville MPO will initiate the short range transit planning project as described in the FY 2011 UPWP.

FY 2012

Operating Assistance..... \$1,023,069

The City of Henderson during FY 2012 will seek \$1,023,069 in transit operating assistance for HART. Of that amount, 46% will be funded by the FTA Section 5307 grant and 54% will be funded by the City of Henderson General Fund and fare revenue.

Table 8: Local Projects in Vanderburgh & Warrick Counties						
Federal	2010	2011	2012	2013	Illustrative	total
STP-U	\$ 8,320,470	\$ 9,352,486	\$ -	\$ 4,347,195	\$ 6,899,807	\$ 28,919,959
STP-R	\$ 4,339,931	\$ 11,710,143	\$ -	\$ -	\$ -	\$ 16,050,074
HPP	\$ 2,748,000	\$ -	\$ -	\$ -	\$ -	\$ 2,748,000
Bridge	\$ 1,031,546	\$ -	\$ 1,273,560	\$ -	\$ -	\$ 2,305,106
CMAQ	\$ 1,431,495	\$ 1,467,596	\$ 753,480	\$ -	\$ 3,680,000	\$ 7,332,571
HES/HSIP	\$ 509,803	\$ -	\$ -	\$ -	\$ -	\$ 509,803
ARRA	\$ 11,332,971	\$ -	\$ -	\$ -	\$ -	\$ 11,332,971
Transit	\$ 1,578,385	\$ 1,559,697	\$ 1,622,085	\$ 1,686,969	\$ -	\$ 6,447,136
TCSP	\$ -	\$ 1,103,000	\$ -	\$ -	\$ -	\$ 1,103,000
SRTS	\$ 278,800	\$ -	\$ -	\$ -	\$ -	\$ 278,800
Enhancement	\$ 2,995,272	\$ -	\$ -	\$ -	\$ -	\$ 2,995,272
total	\$ 34,566,672	\$ 25,192,923	\$ 3,649,125	\$ 6,034,164	\$ 10,579,807	\$ 80,022,692
State	2010	2011	2012	2013	Illustrative	total
IN Transit	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139	\$ -	\$ 6,618,259
total	\$ 1,558,534	\$ 1,620,875	\$ 1,685,710	\$ 1,753,139	\$ -	\$ 6,618,259
Local	2010	2011	2012	2013	Illustrative	total
Evansville	\$ 7,666,780	\$ 6,701,548	\$ 5,671,788	\$ 5,702,753	\$ 9,157,507	\$ 34,900,376
Vanderburgh	\$ 2,337,463	\$ 2,323,286	\$ 13,340	\$ -	\$ -	\$ 4,674,089
Warrick	\$ 555,906	\$ 5,218,722	\$ 305,050	\$ 1,086,799	\$ 1,724,952	\$ 8,891,429
Newburgh	\$ 784,352	\$ -	\$ -	\$ -	\$ -	\$ 784,352
Chandler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Darmstadt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Private	\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
total	\$ 11,355,151	\$ 14,243,555	\$ 5,990,178	\$ 6,789,552	\$ 10,882,459	\$ 49,260,895
Total	\$ 47,480,358	\$ 41,057,353	\$ 11,325,014	\$ 14,576,855	\$ 21,462,266	\$ 135,901,845

Table 9: Other State Projects in Indiana						
Federal	2010	2011	2012	2013	Illustrative	total
RTP	\$ -	\$ 655,392	\$ -	\$ -	\$ -	\$ 655,392
total	\$ -	\$ 655,392	\$ -	\$ -	\$ -	\$ 655,392
State	2010	2011	2012	2013	Illustrative	total
DNR	\$ -	\$ 163,848	\$ -	\$ -	\$ -	\$ 163,848
total	\$ -	\$ 163,848	\$ -	\$ -	\$ -	\$ 163,848
Total	\$ -	\$ 819,240	\$ -	\$ -	\$ -	\$ 819,240

Table 10: KYTC Projects in Henderson Kentucky						
Federal	2010	2011	2012	2013	Illustrative	total
NHS	\$ 2,108,000	\$ -	\$ -	\$ -	\$ -	\$ 2,108,000
SHN	\$ 513,816	\$ 785,000	\$ -	\$ -	\$ -	\$ 1,298,816
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HES/HSIP	\$ 260,000	\$ 1,170,000	\$ -	\$ -	\$ -	\$ 1,430,000
NSBW	\$ 7,625	\$ -	\$ -	\$ -	\$ -	\$ 7,625
ARRA/FS2	\$ 1,311,184	\$ -	\$ -	\$ -	\$ -	\$ 1,311,184
Bridge	\$ 200,000	\$ -	\$ -	\$ 120,000	\$ 360,000	\$ 680,000
total	\$ 4,400,625	\$ 1,955,000	\$ -	\$ 120,000	\$ 360,000	\$ 6,835,625
State	2010	2011	2012	2013	Illustrative	total
KY\$	\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$ 41,040,000	\$ 86,058,000
total	\$ 3,108,000	\$ 20,280,000	\$ 21,600,000	\$ 30,000	\$ 41,040,000	\$ 86,058,000
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson Co	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
total	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 2,700
Total	\$ 7,511,325	\$ 22,235,000	\$ 21,600,000	\$ 150,000	\$ 41,400,000	\$ 92,896,325

Table 11: Local Projects in Henderson County						
Federal	2010	2011	2012	2013	Illustrative	total
SHN	\$ 120,000	\$ 320,000	\$ 400,000	\$ -	\$ -	\$ 840,000
HPP	\$ 8,231,000	\$ -	\$ -	\$ -	\$ -	\$ 8,231,000
HES/HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transit	\$ 718,949	\$ 616,077	\$ 736,684	\$ 766,152	\$ -	\$ 2,837,862
Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 9,069,949	\$ 936,077	\$ 1,136,684	\$ 766,152	\$ -	\$ 11,908,862
State	2010	2011	2012	2013	Illustrative	total
KY	\$ 30,000	\$ 80,000	\$ 100,000	\$ -	\$ -	\$ 210,000
KY Transit	\$ 29,369	\$ 29,460	\$ 31,551	\$ 32,813	\$ -	\$ 123,193
total	\$ 59,369	\$ 109,460	\$ 131,551	\$ 32,813	\$ -	\$ 333,193
Local	2010	2011	2012	2013	Illustrative	total
Henderson	\$ 2,561,512	\$ 698,470	\$ 582,848	\$ 605,661	\$ -	\$ 4,448,491
Henderson Co	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corydon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total	\$ 2,561,512	\$ 698,470	\$ 582,848	\$ 605,661	\$ -	\$ 4,448,491
Total	\$ 11,690,830	\$ 1,744,007	\$ 1,851,083	\$ 1,404,626	\$ -	\$ 16,690,546

Table 12: Total Project Funding (Indiana & Kentucky)						
Funds	2010	2011	2012	2013	Illustrative	total
Federal	\$ 77,805,088	\$ 61,718,592	\$ 6,928,209	\$ 27,360,316	\$ 11,139,807	\$ 184,952,012
State	\$ 11,804,396	\$ 30,418,983	\$ 23,952,861	\$ 6,925,952	\$ 41,090,000	\$ 114,192,192
Local	\$ 14,068,113	\$ 14,942,025	\$ 6,573,026	\$ 7,395,213	\$ 11,732,459	\$ 54,710,836
Total	\$ 103,677,596	\$ 107,079,600	\$ 37,454,097	\$ 41,681,481	\$ 63,962,266	\$ 353,855,040
4 Year Total	\$289,892,774					

Program of Projects

The following pages present the funding & implementation schedules for all transportation improvement projects proposed to be undertaken in the federal fiscal years 2010-2013. In addition to providing the year(s) of funding, funding type(s), and funding obligation(s), these schedules provide the following information:

project:	The name of the road/intersection on/at which the project is located, the name of the project, or the activity being conducted.
des #/ item number:	A designation or item number assigned to the project by the state department of transportation (INDOT or KYTC) when the project is entered into the program of projects.
description:	A description of the project including, but not limited to, the type of work, location, project termini, and section or phase.
planning:	Planning source for the project including the 2035 Transportation Plan and transportation system management studies (TSM). Additional information on the 2035 Transportation Plan can be found in Section 4, Appendix A, and the <i>2035 Transportation Plan</i> document, available in the Evansville MPO office and on the MPO web page at http://www.evansvillempo.com .
PE:	Preliminary engineering including planning activities.
RW:	Right-of-way engineering and/or acquisition.
CN:	Construction activities including construction engineering and/or actual construction.
U:	Utility relocation

Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

project information	2010		2011		2012		2013		illustrative	total
project: <u>METS Operating Assistance</u>	FTA	\$ -	FTA	\$ -	FTA	\$ -	FTA	\$ -		\$ -
	INDOT	\$ 1,436,409	INDOT	\$ 1,495,685	INDOT	\$ 1,555,513	INDOT	\$ 1,617,734		\$ 6,105,341
<i>Amended 05/06/10 - Revise FY 10' Program</i>	LOCAL	\$ 4,834,426	LOCAL	\$ 5,007,783	LOCAL	\$ 5,208,094	LOCAL	\$ 5,416,416		\$ 20,466,719
subtotal		\$ 6,270,835		\$ 6,503,468		\$ 6,763,607		\$ 7,034,150		\$ 26,572,060
project: <u>METS Capital Assistance</u>										
<i>Program of Projects</i>										
Preventive Maintenance		\$640,890		\$685,225		\$713,134		\$ 742,160		\$ 2,781,409
Software Upgrades		\$28,918								\$ 28,918
Fencing for METS property		\$87,500								\$ 87,500
Trolley Bus (1)		\$350,000								\$ 350,000
Rolling Stock (Hybrid Bus)		\$560,000		\$1,164,800		\$1,211,392		\$1,259,848		\$ 4,196,040
Transit Enhancements		\$18,747		\$19,496		\$20,276		\$ 21,087		\$ 79,606
Computer Hardware & Software										\$ -
Paratransit (vehicles)		\$130,000		\$ 67,600		\$70,304		\$ 73,116		\$ 341,020
Small Equipment										\$ -
<i>Funding</i>	FTA-C	\$ 1,452,843	FTA-C	\$ 1,549,697	FTA-C	\$ 1,612,085	FTA-C	\$ 1,676,969		\$ 6,291,594
	INDOT	\$ 117,517	INDOT	\$ 125,190	INDOT	\$ 130,197	INDOT	\$ 135,405		\$ 508,309
	LOCAL	\$ 245,695	LOCAL	\$ 262,235	LOCAL	\$ 272,824	LOCAL	\$ 283,837		\$ 1,064,590
subtotal		\$ 1,816,055		\$ 1,937,121		\$ 2,015,106		\$ 2,096,211		\$ 7,864,493
project: <u>METS Planning Assistance</u>		\$ 58,583		\$ 12,500		\$ 12,500		\$ 12,500		\$ 96,083
<i>Funding</i>	FTA-C	\$ 46,866	FTA-C	\$ 10,000	FTA-C	\$ 10,000	FTA-C	\$ 10,000		\$ 76,866
	INDOT	\$ 4,608	INDOT	\$ -	INDOT	\$ -	INDOT	\$ -		\$ 4,608
	LOCAL	\$ 7,109	LOCAL	\$ 2,500	LOCAL	\$ 2,500	LOCAL	\$ 2,500		\$ 14,609
subtotal		\$ 58,583		\$ 12,500		\$ 12,500		\$ 12,500		\$ 96,083
summary		2010		2011		2012		2013	illustrative	TOTAL
federal		\$ 1,499,709		\$ 1,559,697		\$ 1,622,085		\$ 1,686,969		\$ 6,368,460
state		\$ 1,558,534		\$ 1,620,875		\$ 1,685,710		\$ 1,753,139		\$ 6,618,259
local		\$ 5,087,230		\$ 5,272,518		\$ 5,483,418		\$ 5,702,753		\$ 21,545,918
total funding		\$ 8,145,473		\$ 8,453,090		\$ 8,791,214		\$ 9,142,861		\$ 34,532,637

Transit: Metropolitan Evansville Transit System

American Recovery and Reinvestment Act (ARRA)

project information	2010	2011	2012	2013	illustrative	total
project: (3)Replacement 30 ft hybrid buses	\$ 1,529,637					
(6) Replacement Vans	\$ 456,588					
Spare Parts Assoc Capital Maint Items	\$ 14,781					
Route Signing and repairs	\$ 19,199					
Shop Equipment	\$ 151,337					
Software: Paratransit Dispatch System	\$ 56,763					
cameras	\$ 51,587					
Fare Collection: Fare boxes	\$ 23,800					
ADP Hardware: ADA voice system	\$ 75,415					
Miscellaneous Equipment	\$ 143,930					
Radios: Bus radios	\$ 16,021					
Transit Enhancements Bus Shelters	\$ 76,935					
Amended 09/02/10 - Add Project						
	2010	2011	2012	2013	illustrative	total
federal	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ 2,615,993	\$ -	\$ -	\$ -	\$ -	\$ 2,615,993

Transit: Private Transit Providers

Section 5310: Specialized Transportation Capital Assistance Program

project information		2010	2011	2012	2013	illustrative	total
project:	Evansville ARC						
	Capital Assistance (1) Small Transit Vehicle & radio communication equipment <i>Amended 05/06/10 - Add project</i>	\$ 53,250					
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 42,600	\$ -	\$ -	\$ -	\$ -	\$ 42,600
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 10,650	\$ -	\$ -	\$ -	\$ -	\$ 10,650
total funding		\$ 53,250	\$ -	\$ -	\$ -	\$ -	\$ 53,250

Transit: Public Transit Administration

Section 5316: Job Access Reverse Commute

project information		2010	2011	2012	2013	illustrative	total
project:	Administration of the JARC program: Includes solicitation of projects and activities as described in the EMPO FY 2009-2010 UPWP	\$ 21,814					
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 21,814	\$ -	\$ -	\$ -	\$ -	\$ 21,814
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 21,814	\$ -	\$ -	\$ -	\$ -	\$ 21,814

Section 5317: New Freedoms

project information		2010	2011	2012	2013	illustrative	total
project:	Administration of the New Freedoms program: Includes solicitation of projects and activities as described in the EMPO FY 2009-2010 UPWP	\$ 14,262					
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 14,262	\$ -	\$ -	\$ -	\$ -	\$ 14,262
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding		\$ 14,262	\$ -	\$ -	\$ -	\$ -	\$ 14,262

Transit: Henderson Area Rapid Transit

Section 5307: Urbanized Area Formula Grant

project information		2010		2011		2012		2013	illustrative	total
project: <u>HART Operating Assistance</u> <i>Amended 9/2/10 Revise FY 11' Program</i> <i>includes fare revenue</i>	FTA-O KY\$ LOCAL	\$ 472,942 \$ 472,942 \$ 472,942	FTA-O KY\$ LOCAL	\$ 498,102 \$ 531,102 \$ 548,796	FTA-O KY\$ LOCAL	\$ 474,273 \$ 493,645 \$ 570,347	FTA-O KY\$ LOCAL	\$ 493,645 \$ 570,347 \$ 570,347	\$ - \$ - \$ -	\$ 1,938,962 \$ - \$ 2,123,187
subtotal		\$ 945,884		\$ 1,029,204		\$1,023,069		\$ 1,063,992	\$ -	\$ 4,062,149
project: <u>HART Capital Assistance</u> <i>Program of Projects</i>										
Data Processing Equipment*		\$ 3,500								
Preventive Maintenance		\$ 283,196		\$ 294,601		\$ 306,305		\$ 318,557		
project: <u>Transit Enhancement</u> Walks, drives, & fences*		\$ 7,000		\$ 7,702		\$ 9,209		\$ 9,577		
Funding	FTA-C KY\$ LOCAL	\$ 236,007 \$ 29,369 \$ 28,320	FTA-C KY\$ LOCAL	\$ 107,975 \$ 29,460 \$ 164,868	FTA-C KY\$ LOCAL	\$ 252,411 \$ 31,551 \$ 31,552	FTA-C KY\$ LOCAL	\$ 262,507 \$ 32,813 \$ 32,814	\$ - \$ - \$ -	\$ 858,900 \$ 123,193 \$ 257,554
subtotal		\$ 293,696		\$ 302,303		\$ 315,514		\$ 328,134	\$ -	\$ 1,239,647
project: <u>Planning Funds</u>	FTA-C KY\$ LOCAL	\$ 10,000 \$ - \$ 2,500	FTA-C KY\$ LOCAL	\$ 10,000 \$ - \$ 2,500	FTA-C KY\$ LOCAL	\$ 10,000 \$ 31,551 \$ 2,500	FTA-C KY\$ LOCAL	\$ 10,000 \$ 32,813 \$ 2,500	\$ - \$ - \$ -	\$ 40,000 \$ - \$ 10,000
subtotal		\$ 12,500		\$ 12,500		\$ 12,500		\$ 12,500	\$ -	\$ 50,000
summary		2010		2011		2012		2013	illustrative	total
federal		\$ 718,949		\$ 616,077		\$ 736,684		\$ 766,152	\$ -	\$ 2,837,862
state		\$ 29,369		\$ 29,460		\$ 31,551		\$ 32,813	\$ -	\$ 123,193
local		\$ 503,762		\$ 698,470		\$ 582,848		\$ 605,661	\$ -	\$ 2,390,741
total funding		\$ 1,252,080		\$ 1,344,007		\$1,351,083		\$ 1,404,626	\$ -	\$ 5,351,796

* 90% Federally funded projects; a soft match has been provided through the use of KY Toll Credits (see page 3-4) for FY 2010

Transportation Enhancement Projects: Indiana

project information		2010	2011	2012	2013	illustrative	total
project: <u>Pigeon Creek Greenway Ph 3C-2</u> des #: 0900384 description: Construction of greenway from Franklin St. to Maryland St. note: Federal ARRA project planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 2,400,000					\$ 2,400,000
project: <u>Newburgh Rivertown Trail Ph. 2A, B</u> des #: 0901281, 0710849 description: Construction of a greenway from old lock and dam to new lock and dam Ph. 2A \$1M in ARRA funding awarded, \$280K in TE funds. Ph. 2B \$1,755,272 TE funds, \$1M STPU planning: 2035 Transportation Plan	PE						\$ -
	RW	STP U \$ 55,272 LOCAL \$ 13,818					\$ 69,090
	CN	ARRA/TE \$ 3,980,000 & STP U LOCAL \$ 745,000					\$ 4,725,000
project: <u>Newburgh Rivertown Trail Ph. 3</u> des #: 0710850 description: Construction greenway from B. Gene Aurand trailhead to Angel Mounds planning: 2035 Transportation Plan	PE	TE \$ 80,000 LOCAL \$ 20,000					\$ 100,000
	RW						\$ -
	CN						\$ -
project: <u>Burdette Park - USI Trail Ph. II</u> des #: 0710983 description: Construct trail from approx. 1600' S. of Broadway Ave. to the USI campus planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN	TE \$ 880,000 LOCAL \$ 220,000					\$ 1,100,000
project: <u>Burdette Park - USI Trail Ph. 3</u> des #: 0810392 description: Construct trail from approx. 1600' S. of Broadway Ave. to Nurrenbern Rd. planning: 2035 Transportation Plan	PE						\$ -
	RW						\$ -
	CN	ARRA \$ 1,340,891					\$ 1,340,891
summary		2010	2011	2012	2013	illustrative	total
federal		\$ 8,736,163	\$ -	\$ -	\$ -	\$ -	\$ 8,736,163
state		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 998,818	\$ -	\$ -	\$ -	\$ -	\$ 998,818
total funding		\$ 9,734,981	\$ -	\$ -	\$ -	\$ -	\$ 9,734,981

Transit: Metropolitan Evansville Transit System

Section 5307: Urbanized Area Formula Grant

project information	2008	2009	2010	2011	illustrative	total
project: <u>METS Operating Assistance</u>	FTA-O \$ 562,975	FTA-O \$ -	FTA-O \$ -	FTA-O \$ -	\$ -	\$ 562,975
Amend 11/6/08 - Revise FY 09 Budget/Program	INDOT \$ 1,338,097	INDOT \$ 1,063,205	INDOT \$ 1,436,409	INDOT \$ 1,353,532	\$ -	\$ 5,191,243
Amend 11/5/09 - Revise FY 10 Budget/Program	LOCAL \$ 3,039,950	LOCAL \$ 3,066,767	LOCAL \$ 4,834,426	LOCAL \$ 4,029,143	\$ -	\$ 14,970,286
subtotal	\$ 4,941,022	\$ 4,129,972	\$ 6,270,835	\$ 5,382,675	\$ -	\$ 20,724,504
project: <u>METS Capital Assistance</u>						
<i>Program of Projects</i>						
Preventive Maintenance	\$ 650,000	\$ 1,618,336	\$ 640,890	\$ 710,273		
Shop Heating Equipment			\$ 75,000			
Fencing for METS			\$ 87,500			
Rolling Stock (hybrid bus)			\$ 560,000			
Paratransit (2 vehicles)			\$ 130,000			
Trolley Bus			\$ 350,000			
Transit Enhancements	\$ 14,668	\$ 18,382	\$ 18,747	\$ 16,028		
Computer Hardware & Software	\$ 35,000					
Paratransit (4 vehicles)	\$ 297,047					
Rolling Stock (2 hybrid buses)		\$ 930,000		\$ 1,277,257		
Small Equipment		\$ 35,000				
	FTA-C \$ 782,971	FTA-C \$ 1,457,213	FTA-C \$ 1,489,709	FTA-C \$ 1,602,846	\$ -	\$ 5,332,739
<i>Funding</i>	INDOT \$ 97,872	INDOT \$ 503,947	INDOT \$ 122,125	INDOT \$ 200,356	\$ -	\$ 924,300
	LOCAL \$ 97,872	LOCAL \$ 640,558	LOCAL \$ 250,303	LOCAL \$ 200,356	\$ -	\$ 1,189,089
subtotal	\$ 978,715	\$ 2,601,718	\$ 1,862,137	\$ 2,003,558	\$ -	\$ 7,446,128
project: <u>METS Planning Assistance</u>		\$ 16,667	\$ 12,500			
	FTA-C	FTA-C \$ 13,333	FTA-C \$ 10,000	FTA-C	\$ -	
<i>Funding</i>	INDOT	INDOT \$ -	INDOT	INDOT	\$ -	
	LOCAL	LOCAL \$ 3,334	LOCAL \$ 2,500	LOCAL	\$ -	
subtotal	\$ -	\$ 16,667	\$ 12,500	\$ -	\$ -	\$ 29,167
summary	2008	2009	2010	2011	illustrative	TOTAL
federal	\$ 1,345,946	\$ 1,470,546	\$ 1,499,709	\$ 1,602,846	\$ -	\$ 5,919,047
state	\$ 1,435,969	\$ 1,567,152	\$ 1,558,534	\$ 1,553,888	\$ -	\$ 6,115,543
local	\$ 3,137,822	\$ 3,710,659	\$ 5,087,229	\$ 4,229,499	\$ -	\$ 16,165,209
total funding	\$ 5,919,737	\$ 6,748,357	\$ 8,145,472	\$ 7,386,233	\$ -	\$ 28,199,799

Section 5309: Capital Investment Grant

project information	2008	2009	2010	2011	illustrative	total
<u>METS Capital Assistance</u>						
<i>Earmarked 2008</i>						
project: Rolling Stock (Hybrid Bus Purchase)		\$ 600,000				
Amended 11/6/09 - Add project						
summary	2008	2009	2010	2011	illustrative	total
federal	\$ -	\$ 480,000	\$ -	\$ -	\$ -	\$ 480,000
state	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
local	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
total funding	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000

Transit: Metropolitan Evansville Transit System

American Recovery and Reinvestment Act (ARRA)

project information	2008	2009	2010	2011	illustrative	total
project: (3)Replacement 30 ft hybrid buses		\$ 1,563,800				
(6) Replacement Vans		\$ 456,588				
Spare Parts Assoc Capital Maint Items		\$ 82,931				
Route Signing and repairs		\$ 19,200				
Shop Equipment		\$ 74,752				
Software: Paratransit Dispatch System		\$ 40,663				
Surveillance/ Security: Surveillance cameras		\$ 31,376				
Fare Collection: Fare boxes		\$ 12,750				
ADP Hardware: ADA voice system		\$ 213,815				
Miscellaneous Equipment		\$ 50,307				
Radios: Bus radios		\$ 19,421				
Transit Enhancements Bus Shelters		\$ 50,390				
<i>Amended 04/02/09 - Add Project</i>						
<i>Admin. Modification 12/30/09 - Revise Project</i>						
summary	2008	2009	2010	2011	illustrative	total
federal	\$ -	ARRA \$ 2,615,993	\$ -	\$ -	\$ -	\$ 2,615,993
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
total funding	\$ -	\$ 2,615,993	\$ -	\$ -	\$ -	\$ 2,615,993

Section 5317: New Freedoms

project information	2008	2009	2010	2011	illustrative	total
project: Purchase (2) Wheelchair accessible, 12 passenger vans for METS Mobility service		\$ 133,620				
<i>Amended 04/02/09 - Add Project</i>						
summary	2008	2009	2010	2011	illustrative	total
federal		\$ 106,896	\$ -	\$ -	\$ -	\$ 106,896
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 26,724	\$ -	\$ -	\$ -	\$ 26,724
total funding	\$ -	\$ 133,620	\$ -	\$ -	\$ -	\$ 133,620

Section 5316: Job Access and Reverse Commute

project information	2008	2009	2010	2011	illustrative	total
project: Purchase (1) Wheelchair accessible, 16 passenger van		\$ 192,179				
<i>Amended 04/02/09 - Add Project</i>						
summary	2008	2009	2010	2011	illustrative	total
federal		\$ 153,743	\$ -	\$ -	\$ -	\$ 153,743
state	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
local		\$ 38,436	\$ -	\$ -	\$ -	\$ 38,436
total funding	\$ -	\$ 192,179	\$ -	\$ -	\$ -	\$ 192,179